

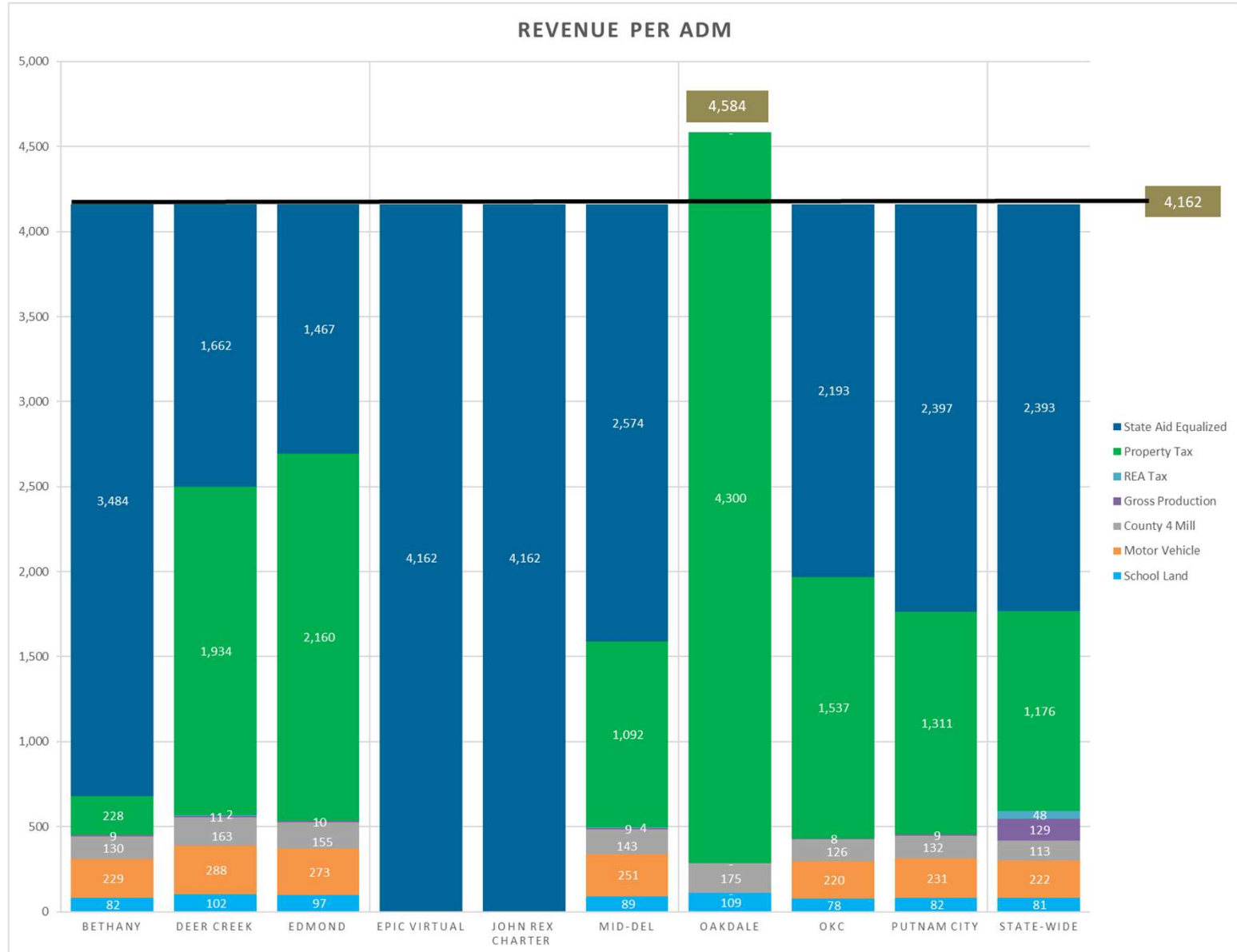
WADM

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ASBO

January 9, 2024

FY24 Initial Allocation



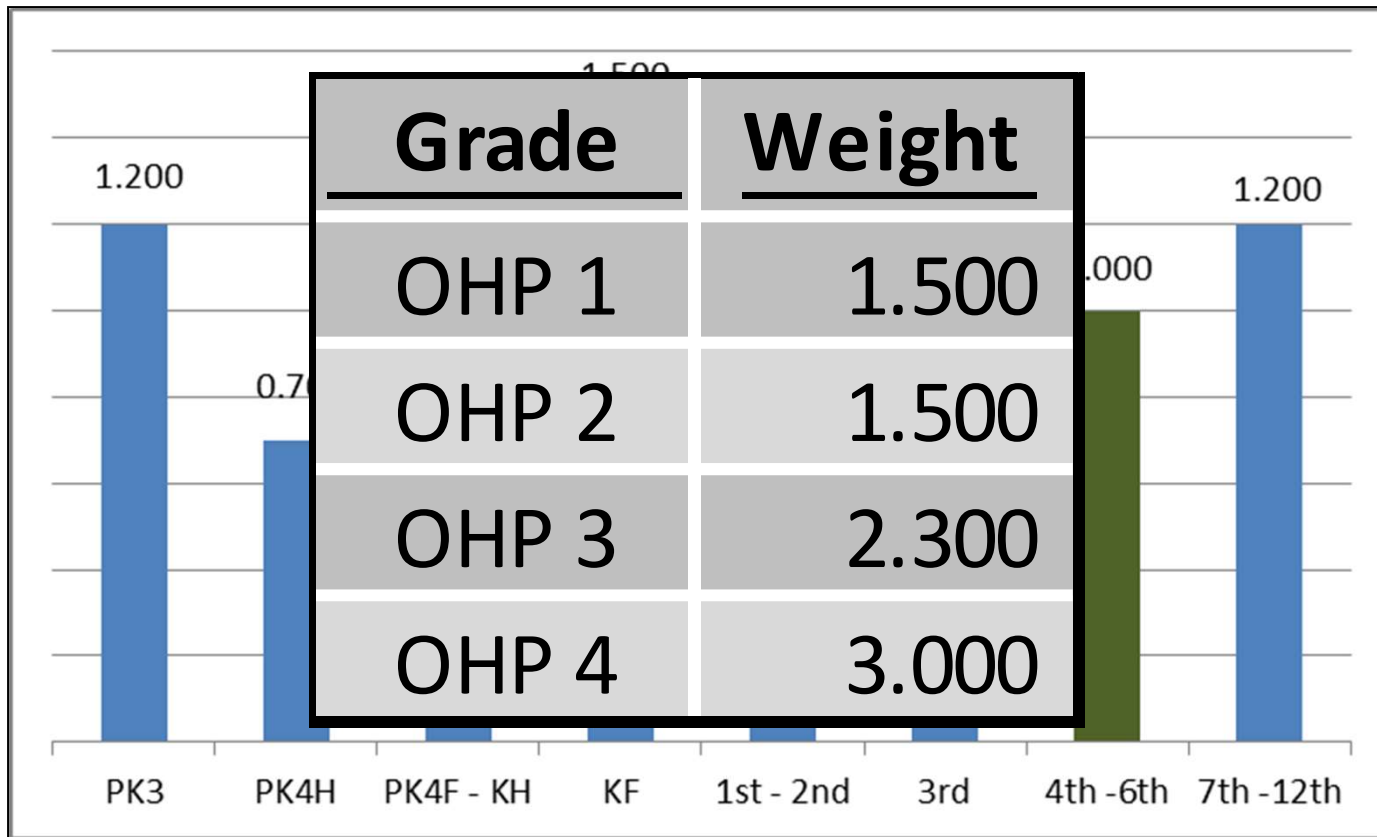
WADM

Refresh

- W eighted A verage D aily M embership
 - Converts head count to resources required.
 - ADM: average enrollment for specified time.
 - Weighted:
 - Grade
 - Special Ed
 - Category
 - Extra

WADM

Grade Weights



WADM

Category Weights

Weight	Special Education Child Count
3.80	Deaf-Blindness Visual Impairment, including Blindness
2.90	Deaf Hearing Impairment, including Deafness
2.50	Emotional Disturbance
2.40	Autism Multiple Disabilities Traumatic Brain Injury
1.30	Intellectual Disabilities
1.20	Orthopedic Impairments Other Health Impairments Summer Program-ESY with Primary MD
0.40	Specific Learning Disability
0.05	Speech or Language Impairment

Weight	Category
0.34	Gifted
0.30	Bilingual
0.25	Economically Disadvantaged

WADM

Cross Index

Grade, Category Weight	Special Ed Weights														
	None	Visual		Hearing		Emotional	Traumatic		Intellectual	Summer			Specific	Speech or	
		Deaf- Blindness	Impairment, including Blindness	Deaf	Impairment, including Deafness		Multiple	Brain		Orthopedic	Other	Program- ESY with			
															Disabilities
			3.80		2.90	2.50	2.40		1.30		1.20		0.40	0.05	
4th-6th	1.00	4.80	4.80	3.90	3.90	3.50	3.40	3.40	3.40	2.30	2.20	2.20	2.20	1.40	1.05
Gifted +.34	1.34	5.14	5.14	4.24	4.24	3.84	3.74	3.74	3.74	2.64	2.54	2.54	2.54	1.74	1.39
Bilingual +.30	1.30	5.10	5.10	4.20	4.20	3.80	3.70	3.70	3.70	2.60	2.50	2.50	2.50	1.70	1.35
Econ Dis +.25	1.25	5.05	5.05	4.15	4.15	3.75	3.65	3.65	3.65	2.55	2.45	2.45	2.45	1.65	1.30
7th-12th	1.20	5.00	5.00	4.10	4.10	3.70	3.60	3.60	3.60	2.50	2.40	2.40	2.40	1.60	1.25
Gifted +.34	1.54	5.34	5.34	4.44	4.44	4.04	3.94	3.94	3.94	2.84	2.74	2.74	2.74	1.94	1.59
Bilingual +.30	1.50	5.30	5.30	4.40	4.40	4.00	3.90	3.90	3.90	2.80	2.70	2.70	2.70	1.90	1.55
Econ Dis +.25	1.45	5.25	5.25	4.35	4.35	3.95	3.85	3.85	3.85	2.75	2.65	2.65	2.65	1.85	1.50

WADM

District Profiles

- Teacher Index – Based on # of teachers on higher end of pay tables.

District Name	ADM	GRADE WEIGHT	SPECIAL ED	GIFTED	BILING	ECON DISADV	SMALL SCHOOL	ISOLATION	TEACHER INDEX	WADM
OAKDALE	727	115	94	35	5	20	4	-	12	1,011
JOHN W REX CHARTER	727	150	94	31	32	88	-	-	-	1,122
PUTNAM CITY	18,678	3,681	3,629	895	1,543	4,252	-	-	-	32,678
DEER CREEK	7,632	1,454	1,059	334	201	328	-	-	-	11,007
EDMOND	26,114	4,959	4,861	1,724	586	2,539	-	-	-	40,783
MIDWEST CITY-DEL CITY	12,467	2,395	2,318	589	239	2,128	-	-	-	20,136
BETHANY	1,747	279	679	150	48	191	-	-	174	3,269
OKLAHOMA CITY	32,836	6,496	5,474	883	3,889	9,111	-	-	-	58,688
EPIC VIRTUAL CHARTER	28,639	5,447	7,296	200	315	5,612	-	-	-	47,510
STATE TOTAL	696,140	134,553	141,212	27,067	23,883	126,349	6,914	12,880	10,844	1,179,841

District Name	ADM	GIFTED, .34		BILING, .30		ECON DISADV, .25	
OAKDALE	727	102	14%	16	2%	78	11%
JOHN W REX CHARTER	727	90	12%	107	15%	353	49%
PUTNAM CITY	18,678	2,633	14%	5,144	28%	17,008	91%
DEER CREEK	7,632	983	13%	668	9%	1,313	17%
EDMOND	26,114	5,072	19%	1,953	7%	10,157	39%
MIDWEST CITY-DEL CITY	12,467	1,731	14%	797	6%	8,512	68%
BETHANY	1,747	442	25%	161	9%	766	44%
OKLAHOMA CITY	32,836	2,597	8%	12,962	39%	36,445	111%
EPIC VIRTUAL CHARTER	28,639	589	2%	1,051	4%	22,446	78%
STATE TOTAL	696,140	79,610	11%	79,608	11%	505,394	73%

Slide 7

MS1

abg

Meeks, Shannon, 9/13/2023

Redbud Funding

“Building Fund Equalization”

District	FY23
OAKDALE	-
JOHN W REX CHARTER ELEMENTARY	248,798
PUTNAM CITY	-
DEER CREEK	-
EDMOND	-
MIDWEST CITY-DEL CITY	565,475
BETHANY	377,425
OKLAHOMA CITY	-
EPIC VIRTUAL CHARTER	-

Appropriated funds are restricted to:

- Acquiring or Improving School Buildings
- Constructing, Repairing, Remodeling or Equipping Buildings
- Acquiring School Furniture, Fixtures or Equipment.

Resources

- [Technical Assistance Document | Oklahoma State Department of Education](#)
 - <https://sde.ok.gov/notice-allocation>
- [Average Daily Membership \(ADM\) and Average Daily Attendance \(ADA\) | Oklahoma State Department of Education](#)
 - <https://sde.ok.gov/average-daily-membership-adm-and-average-daily-attendance-ada>
- [State Funding Formula | Oklahoma State Department of Education](#)
 - <https://sde.ok.gov/notice-allocation>
- smeeks@okcps.org